

## Rhode Island -- All Districts

### INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,116	47.7%
Substitutes	\$173	1.6%
Instructional Paraprofessionals	\$501	4.7%
Pupil-Use Technology	\$107	1.0%
Instructional Materials	\$175	1.6%
<b>Total</b>	<b>\$6,072</b>	<b>56.6%</b>

### INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$230	2.1%
Library & Media	\$157	1.5%
Extracurricular	\$95	0.9%
Student Health/Services	\$179	1.7%
Curriculum Development	\$97	0.9%
Staff Development	\$107	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$140	1.3%
Therapists, Psychologists	\$389	3.6%
<b>Total</b>	<b>\$1,395</b>	<b>13.0%</b>

### OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$390	3.6%
Food Service	\$272	2.5%
Safety	\$28	0.3%
Building Upkeep	\$811	7.6%
Data Processing	\$27	0.3%
Business Operations	\$139	1.3%
<b>Total</b>	<b>\$1,668</b>	<b>15.6%</b>

### LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$315	2.9%
School Office	\$201	1.9%
Deputies & Administrators	\$42	0.4%
Superintendent & Board	\$80	0.7%
Legal	\$15	0.1%
<b>Total</b>	<b>\$652</b>	<b>6.1%</b>

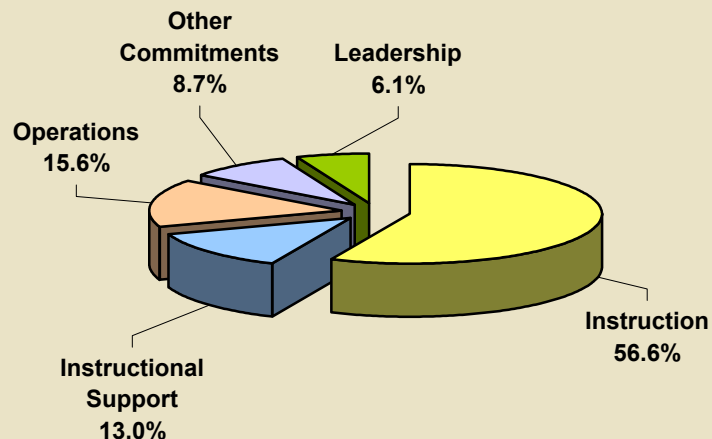
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2002 - June 2003

<b>Expenditures:</b>	<b>\$1,681,288,526</b>
<b>State Enrollment (ADM):</b>	<b>156,773</b>
<b>State Per Pupil:</b>	<b>\$10,724</b>

(See Chart #2a for Comparison to Last Year)



### OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$100	0.9%
Capital Projects	\$59	0.5%
Pass-Throughs	\$642	6.0%
Retiree Benefits	\$123	1.1%
Enterprise Services	\$10	0.1%
Claims & Settlements	\$4	0.0%
<b>Total</b>	<b>\$938</b>	<b>8.7%</b>